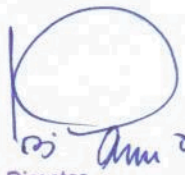


Break up of expenditure for Infrastructure Augmentation					
Institute grant	2018-19				
	Izatnagar	Bangalore	Mukteshwar	Total	
1	Works				
	A. Land				
	B. Building				
	i. Office Building	81596776	2893900	939917	85430593
	ii. Residential Building	6340000	0	0	6340000
	iii. Minor works	27287	0	0	27287
2	Equipments	8206666	1098308	1267222	10572196
3	Information Technology	1058245	396822	388152	1843219
5	Vehicle & Vessels	1096269	0	0	1096269
6	Livestock	700000	600100	188800	1488900
7	Furniture & Fixtures	1196909	198211	291451	1686571
8	Others				
	Total	100222152	5187341	3075542	108485035
9	PG Education fund				
	i. Non recurring Capital Exp. & Strengthening	28279781	0	0	28279781
10	RKVY				
11	NADCP				
12	Conservation & Restoration works				
	Grand Total	128501933	5187341	3075542	136764816


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Break up of expenditure for Infrastructure Augmentation					
Institute grant		2019-20			Total
		Izatnagar	Bangalore	Mukteshwar	
1	Works				
	A. Land				
	B. Building				
	i. Office Building	50451921	491500	6391900	57335321
	ii. Residential Building	0	0	0	0
	iii. Minor works	0	0	0	0
2	Equipments	11438123	749878	681917	12869918
3	Information Technology	1690638	361264	313397	2365299
5	Vehicle & Vessels	1470345	0	0	1470345
6	Livestock	0	0	200000	200000
7	Furniture & Fixtures	1413186	98497	52796	1564479
8	Others				
	Total	66464213	1701139	7640010	75805362
9	PG Education fund				
	i. Non recurring Capital Exp. & Strengthening	29785476	0	0	29785476
10	RKVY	8261999			8261999
11	NADCP				
12	Conservation & Restoration works				
	Grand Total	104511688	1701139	7640010	113852837



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Break up of expenditure for Infrastructure Augmentation

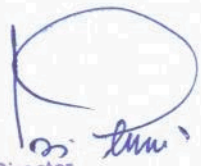
Institute grant		2020-21			
		Izatnagar	Bangalore	Mukteshwar	Total
1	Works				
	A. Land				
	B. Building				
	i. Office Building	0	0	0	0
	ii. Residential Building	0	0	0	0
	iii. Minor works	0	0	0	0
		1490222	549311	0	2039533
2	Equipments				
3	Information Technology	434563	99405	0	533968
5	Vehicle & Vessels	0	0	0	0
6	Livestock	0	0	0	0
7	Furniture & Fixtures	197326	97850	0	295176
8	Others				
		2122111	746566	0	2868677
	Total				
9	PG Education fund			0	10201708
	i. Non recurring Capital Exp. & Strengthening	10201708			626237
		626237			
10	RKVY				
11	NADCP				
12	Conservation & Restoration works				
		12950056	746566	0	13696622
	Grand Total				


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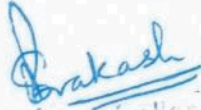

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Institute grant		2021-22			Total
		Izatnagar	Bangalore	Mukteshwar	
1	Works				
	A Land				
	B. Building				
	i. Office Building	46400000	0	0	46400000
	ii Residential Building	0	0	0	0
	iii Minor works	0	0	0	0
2	Equipments	2605719	1283375	279893	4168987
3	Information Technology	1676600	499793	112846	2289239
5	Vehicle & Vessels	0	0	0	0
6	Livestock	200000	0	0	200000
7	Furniture & Fixtures	1300000	293846	69564	1663410
8	Others				
	Total	52182319	2077014	462303	54721636
9	PG Education fund				
	i Non recurring Capital Exp & Strengthening				
10	RKVY	1095402			1095402
11	NADCP	10210432			10210432
12	Conservation & Restoration works				
	Grand Total	63488153	2077014	462303	66027470


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Break up of expenditure for Infrastructure Augmentation					
Institute grant		2022-23			Total
		Izatnagar	Bangalore	Mukteshwar	
1	Works				
	A. Land				
	B. Building				
	i. Office Building	34575000	0	0	34575000
	ii. Residential Building	0	0	0	0
	iii. Minor works	0	0	0	0
2	Equipments	3539652	1146559	1674476	6360687
3	Information Technology	1992292	493501	477642	2963435
5	Vehicle & Vessels	2446395	0	0	2446395
6	Livestock	189000	0	0	189000
7	Furniture & Fixtures	1348523	149184	286939	1784646
8	Others				
	Total	44090862	1789244	2439057	48319163
9	PG Education fund				
	i. Non recurring Capital Exp. & Strengthening	6963473			6963473
10	RKVY				35351031
11	NADCP	35351031			
12	Conservation & Restoration works			111900000	111900000
	Grand Total	86405366	1789244	114339057	202533667


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