



**Break up of expenditure incurred on maintenance of infrastructure (Physical & Academic Support Facilities)**

Institute grant		2018-19			
		Izatnagar	Bangalore	Mukteshwar	Total
1	<b>Administrative Expenses</b>				
	A. Infrastructure	81934653	7000000	10890447	99825100
	B. Communication				
	C. Repair & Maintenance				
	i Equipments, Vehicle & Others	5998683	998660	499527	7496870
	ii. Office Building	13088204	499305	599036	14186545
	iii. Residential Building	1098804	97946	796127	1992877
	iv. Minor Works	999836	100139	72750	1172725
	<b>Total</b>	<b>103120180</b>	<b>8696050</b>	<b>12857887</b>	<b>124674117</b>


  
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**Director**  
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 IZATNAGAR-243122, (U.P.) India

**Break up of expenditure incurred on maintenance of infrastructure (Physical & Academic Support Facilities)**


Institute grant		2019-20			
		Izatnagar	Bangalore	Mukteshwar	Total
1	<b>Administrative Expenses</b>				
	A. Infrastructure	96698118	10312391	14818766	<b>121829275</b>
	C. Repair & Maintenance				
	i. Equipments, Vehicle & Others	9350220	1200250	942622	<b>11493092</b>
	ii. Office Building	10647843	486580	428418	<b>11562841</b>
	iii. Residential Building	634427	200000	548310	<b>1382737</b>
	iv. Minor Works	1305666	97554	45928	<b>1449148</b>
	<b>Total</b>	<b>118636274</b>	<b>12296775</b>	<b>16784044</b>	<b>147717093</b>


  
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**Break up of expenditure incurred on maintenance of infrastructure (Physical & Academic Support Facilities)**

Institute grant		2020-21			
		Izatnagar	Bangalore	Mukteshwar	Total
1	<b>Administrative Expenses</b>				
	A. Infrastructure	85999936	8103564	13499238	107602738
	C. Repair & Maintenance				
	i. Equipments, Vehicle & Others	6970676	659465	625872	8256013
	ii. Office Building	12440531	388783	597884	13427198
	iii. Residential Building	338988	171154	288668	798810
	iv. Minor Works	494774	199567	47600	741941
	<b>Total</b>	<b>106244905</b>	<b>9522533</b>	<b>15059262</b>	<b>130826700</b>


  
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**Break up of expenditure incurred on maintenance of infrastructure (Physical & Academic Support Facilities)**


Institute grant		2021-22			
		Izatnagar	Bangalore	Mukteshwar	Total
1	<b>Administrative Expenses</b>				
	A. Infrastructure	95000000	8426270	13499940	<b>116926210</b>
	C. Repair & Maintenance				
	i. Equipments, Vehicle & Others	5996153	858726	792883	<b>7647762</b>
	ii. Office Building	6000000	432856	299474	<b>6732330</b>
	iii. Residential Building	500000	184238	297274	<b>981512</b>
	iv. Minor Works	500000	80852	99943	<b>680795</b>
	<b>Total</b>	<b>107996153</b>	<b>9982942</b>	<b>14989514</b>	<b>132968609</b>

  
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<b>Break up of expenditure incurred on maintenance of infrastructure (Physical &amp; Academic Support Facilities)</b>					
<b>Institute grant</b>		<b>2022-23</b>			
		<b>Izatnagar</b>	<b>Bangalore</b>	<b>Mukteshwar</b>	<b>Total</b>
<b>1</b>	<b>Administrative Expenses</b>				
	A. Infrastructure	94260849	10035000	12899947	<b>117195796</b>
	C. Repair & Maintenance				
	i. Equipments, Vehicle & Others	6909322	400000	399994	<b>7709316</b>
	ii. Office Building	4509956	500000	299990	<b>5309946</b>
	iii. Residential Building	295177	199800	149679	<b>644656</b>
	iv. Minor Works	269423	0	0	<b>269423</b>
	<b>Total</b>	<b>106244727</b>	<b>11134800</b>	<b>13749610</b>	<b>131129137</b>

  
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