

Proforma for Budget Uploading for Projects

Project Number:

Fund Type:

Scheme Code:

Division Code:

Major Heads	Description	Budget
Assets	Land	
	Office Building	
	Residential Building	
	Equipment	
	Vehicles & Vessels	
	Information Technology	
	Furniture & Fixtures	
	Live Stock	
	Library books & Journals	
	Other Assets	
Contingency	Research Expenses	
	Operational Expenses	
Manpower	Salary (Scientific)	
	Salary (RA/SRF)	
	Salary (Technical)	
	Salary (Supportl)	
T.A.	Travel-Tour Domestic	
	Travel-Tour Abroad	
	Infrastructure	
	Communication	
Repair & Maintenance	Repair & Maintenance-Equipments	
	Repair & Maintenance- Vehicles	
	Repair & Maintenance- Others	
	Repair & Maintenance- Computers	
	Repair & Maintenance-Office Building	
	Repair & Maintenance-Residential Building	
	Repair & Maintenance-Minor Works	
	Other Administrative Expenses	
	Publicity & Exhibition	
	Guest House Maintenance	
	HRD	
	Other Items (Fellowship/Scholarship)	
	Other Miscellaneous	
	Institutional Charges	

Authorized Signatory